Table 22 - Staff Expenditures Per Capita - Ranked- FY 2021-22

Service area population data is from *Florida Estimates of Population*, published by the University of Florida, Bureau of Economic and Business Research. All other data is supplied to the Division of Library and Information Services by public libraries.

NR-Not Reported

Service Population Over 900,000						
Location	Service Area Population	Staff Expenditures	Staff Expenditures Per Capita			
Palm Beach County Library System	989,617	\$29,766,424	\$30.35			
Pinellas Public Library Cooperative Inc.	948,227	\$23,842,762				
Broward County Libraries Division	1,771,351	\$41,499,472	\$21.22			
Jacksonville Public Library	1,033,090					
Miami-Dade Public Library System	2,307,471	\$43,900,272	\$18.47			
Hillsborough County Public Library Cooperative	1,519,945					
Orange County Library System	1,427,218		\$16.75			
Service Populat	ion 400,001 - 900),000				
Location	Service Area Population	Staff Expenditures	Staff Expenditures Per Capita			
PAL Public Library Cooperative	405,078	\$11,826,464	\$29.43			
Lee County Library System	752,148	\$16,880,420	\$21.57			
Sarasota County Library System	452,373		·			
Volusia County Public Library	571,465		\$17.97			
Brevard County Library System	627,396		·			
Manatee County Public Library System	421,655					
Pasco County Public Library Cooperative	592,001	\$6,610,555				
Seminole County Public Library System	436,499					
Polk County Library Cooperative	766,735		\$8.71			
Osceola County Library System	424,664	\$2,838,191	\$6.98			
Service Populat	ion 100,001 - 400	,000				
Location	Service Area Population	Staff Expenditures	Staff Expenditures Per Capita			
Mandel Public Library of West Palm Beach	119,945	\$3,176,286	\$26.63			
Mandel Public Library of West Palm Beach Martin County Library System	119,945 159,615	\$3,176,286 \$3,876,545				
Martin County Library System Lake County Library System	159,615 403,282	\$3,876,545 \$6,685,720	\$24.37 \$17.75			
Martin County Library System Lake County Library System St. Johns County Public Library System	159,615 403,282 296,767	\$3,876,545 \$6,685,720 \$5,016,752	\$24.37 \$17.75 \$17.57			
Martin County Library System Lake County Library System St. Johns County Public Library System Indian River County Library	159,615 403,282 296,767 165,559	\$3,876,545 \$6,685,720 \$5,016,752 \$2,657,386	\$24.37 \$17.75 \$17.57 \$16.43			
Martin County Library System Lake County Library System St. Johns County Public Library System Indian River County Library Leon County Public Library System	159,615 403,282 296,767 165,559 297,971	\$3,876,545 \$6,685,720 \$5,016,752 \$2,657,386 \$4,614,324	\$24.37 \$17.75 \$17.57 \$16.43 \$15.59			
Martin County Library System Lake County Library System St. Johns County Public Library System Indian River County Library Leon County Public Library System Collier County Public Library	159,615 403,282 296,767 165,559 297,971 390,903	\$3,876,545 \$6,685,720 \$5,016,752 \$2,657,386 \$4,614,324 \$5,438,635	\$24.37 \$17.75 \$17.57 \$16.43 \$15.59 \$14.21			
Martin County Library System Lake County Library System St. Johns County Public Library System Indian River County Library Leon County Public Library System Collier County Public Library Citrus County Library System	159,615 403,282 296,767 165,559 297,971 390,903 147,648	\$3,876,545 \$6,685,720 \$5,016,752 \$2,657,386 \$4,614,324 \$5,438,635 \$2,188,532	\$24.37 \$17.75 \$17.57 \$16.43 \$15.59 \$14.21 \$14.06			
Martin County Library System Lake County Library System St. Johns County Public Library System Indian River County Library Leon County Public Library System Collier County Public Library Citrus County Library System Marion County Public Library System	159,615 403,282 296,767 165,559 297,971 390,903 147,648 387,232	\$3,876,545 \$6,685,720 \$5,016,752 \$2,657,386 \$4,614,324 \$5,438,635 \$2,188,532 \$5,291,140	\$24.37 \$17.75 \$17.57 \$16.43 \$15.59 \$14.21 \$14.06 \$13.88			
Martin County Library System Lake County Library System St. Johns County Public Library System Indian River County Library Leon County Public Library System Collier County Public Library Citrus County Library System Marion County Public Library System Clay County Public Library System	159,615 403,282 296,767 165,559 297,971 390,903 147,648 387,232 225,553	\$3,876,545 \$6,685,720 \$5,016,752 \$2,657,386 \$4,614,324 \$5,438,635 \$2,188,532 \$5,291,140 \$2,993,217	\$24.37 \$17.75 \$17.57 \$16.43 \$15.59 \$14.21 \$14.06 \$13.88 \$13.52			
Martin County Library System Lake County Library System St. Johns County Public Library System Indian River County Library Leon County Public Library System Collier County Public Library Citrus County Library System Marion County Public Library System Clay County Public Library System Charlotte County Library System	159,615 403,282 296,767 165,559 297,971 390,903 147,648 387,232 225,553 195,648	\$3,876,545 \$6,685,720 \$5,016,752 \$2,657,386 \$4,614,324 \$5,438,635 \$2,188,532 \$5,291,140 \$2,993,217 \$2,537,740	\$24.37 \$17.75 \$17.57 \$16.43 \$15.59 \$14.21 \$14.06 \$13.88 \$13.52 \$13.32			
Martin County Library System Lake County Library System St. Johns County Public Library System Indian River County Library Leon County Public Library System Collier County Public Library Citrus County Library System Marion County Public Library System Clay County Public Library System Clay County Public Library System Charlotte County Library System St. Lucie County Library System	159,615 403,282 296,767 165,559 297,971 390,903 147,648 387,232 225,553 195,648 350,391	\$3,876,545 \$6,685,720 \$5,016,752 \$2,657,386 \$4,614,324 \$5,438,635 \$2,188,532 \$5,291,140 \$2,993,217 \$2,537,740 \$4,105,652	\$24.37 \$17.75 \$17.57 \$16.43 \$15.59 \$14.21 \$14.06 \$13.88 \$13.52 \$13.32			
Martin County Library System Lake County Library System St. Johns County Public Library System Indian River County Library Leon County Public Library System Collier County Public Library Citrus County Library System Marion County Public Library System Clay County Public Library System Charlotte County Library System St. Lucie County Library System Northwest Regional Library System	159,615 403,282 296,767 165,559 297,971 390,903 147,648 387,232 225,553 195,648 350,391 203,553	\$3,876,545 \$6,685,720 \$5,016,752 \$2,657,386 \$4,614,324 \$5,438,635 \$2,188,532 \$5,291,140 \$2,993,217 \$2,537,740 \$4,105,652 \$2,077,131	\$24.37 \$17.75 \$17.57 \$16.43 \$15.59 \$14.21 \$14.06 \$13.88 \$13.52 \$13.32 \$12.07 \$10.36			
Martin County Library System Lake County Library System St. Johns County Public Library System Indian River County Library Leon County Public Library System Collier County Public Library Citrus County Library System Marion County Public Library System Clay County Public Library System Clay County Public Library System Charlotte County Library System St. Lucie County Library System Northwest Regional Library System Santa Rosa County Library System	159,615 403,282 296,767 165,559 297,971 390,903 147,648 387,232 225,553 195,648 350,391 203,553 192,618	\$3,876,545 \$6,685,720 \$5,016,752 \$2,657,386 \$4,614,324 \$5,438,635 \$2,188,532 \$5,291,140 \$2,993,217 \$2,537,740 \$4,105,652 \$2,077,131 \$1,944,019	\$24.37 \$17.75 \$17.57 \$16.43 \$15.59 \$14.21 \$14.06 \$13.88 \$13.52 \$13.32 \$12.07 \$10.36 \$10.13			
Martin County Library System Lake County Library System St. Johns County Public Library System Indian River County Library Leon County Public Library System Collier County Public Library Citrus County Library System Marion County Public Library System Clay County Public Library System Clay County Public Library System Charlotte County Library System St. Lucie County Library System Northwest Regional Library System Santa Rosa County Library System Hernando County Public Library System	159,615 403,282 296,767 165,559 297,971 390,903 147,648 387,232 225,553 195,648 350,391 203,553 192,618 198,760	\$3,876,545 \$6,685,720 \$5,016,752 \$2,657,386 \$4,614,324 \$5,438,635 \$2,188,532 \$5,291,140 \$2,993,217 \$2,537,740 \$4,105,652 \$2,077,131 \$1,944,019 \$1,953,314	\$24.37 \$17.75 \$17.57 \$16.43 \$15.59 \$14.21 \$14.06 \$13.88 \$13.52 \$13.32 \$12.07 \$10.36 \$10.13			
Martin County Library System Lake County Library System St. Johns County Public Library System Indian River County Library Leon County Public Library System Collier County Public Library Citrus County Library System Marion County Public Library System Clay County Public Library System Charlotte County Library System St. Lucie County Library System Northwest Regional Library System Santa Rosa County Library System Hernando County Public Library System Okaloosa County Public Library Cooperative	159,615 403,282 296,767 165,559 297,971 390,903 147,648 387,232 225,553 195,648 350,391 203,553 192,618 198,760 214,335	\$3,876,545 \$6,685,720 \$5,016,752 \$2,657,386 \$4,614,324 \$5,438,635 \$2,188,532 \$5,291,140 \$2,993,217 \$2,537,740 \$4,105,652 \$2,077,131 \$1,944,019 \$1,953,314 \$2,956,108	\$24.37 \$17.75 \$17.57 \$16.43 \$15.59 \$14.21 \$14.06 \$13.88 \$13.52 \$13.32 \$12.07 \$10.36 \$10.13 \$9.94			
Martin County Library System Lake County Library System St. Johns County Public Library System Indian River County Library Leon County Public Library System Collier County Public Library Citrus County Library System Marion County Public Library System Clay County Public Library System Charlotte County Library System St. Lucie County Library System Northwest Regional Library System Santa Rosa County Library System Hernando County Public Library System Okaloosa County Public Library Cooperative Flagler County Public Library	159,615 403,282 296,767 165,559 297,971 390,903 147,648 387,232 225,553 195,648 350,391 203,553 192,618 198,760 214,335 119,020	\$3,876,545 \$6,685,720 \$5,016,752 \$2,657,386 \$4,614,324 \$5,438,635 \$2,188,532 \$5,291,140 \$2,993,217 \$2,537,740 \$4,105,652 \$2,077,131 \$1,944,019 \$1,953,314 \$2,956,108 \$1,022,914	\$24.37 \$17.75 \$17.57 \$16.43 \$15.59 \$14.21 \$14.06 \$13.88 \$13.52 \$13.32 \$12.07 \$10.36 \$10.13 \$9.94 \$9.86 \$8.55			
Martin County Library System Lake County Library System St. Johns County Public Library System Indian River County Library Leon County Public Library System Collier County Public Library Citrus County Library System Marion County Public Library System Clay County Public Library System Charlotte County Library System St. Lucie County Library System Northwest Regional Library System Santa Rosa County Library System Hernando County Public Library System Okaloosa County Public Library Cooperative	159,615 403,282 296,767 165,559 297,971 390,903 147,648 387,232 225,553 195,648 350,391 203,553 192,618 198,760 214,335 119,020 208,162	\$3,876,545 \$6,685,720 \$5,016,752 \$2,657,386 \$4,614,324 \$5,438,635 \$2,188,532 \$5,291,140 \$2,993,217 \$2,537,740 \$4,105,652 \$2,077,131 \$1,944,019 \$1,953,314 \$2,956,108 \$1,022,914 \$1,792,336	\$24.37 \$17.75 \$17.57 \$16.43 \$15.59 \$14.21 \$14.06 \$13.88 \$13.52 \$13.32 \$12.07 \$10.36 \$10.13 \$9.94 \$9.86 \$8.55 \$8.43			
Martin County Library System Lake County Library System St. Johns County Public Library System Indian River County Library Leon County Public Library System Collier County Public Library Citrus County Library System Marion County Public Library System Clay County Public Library System Charlotte County Library System St. Lucie County Library System St. Lucie County Library System Northwest Regional Library System Santa Rosa County Library System Hernando County Public Library System Okaloosa County Public Library Cooperative Flagler County Public Library Heartland Library Cooperative	159,615 403,282 296,767 165,559 297,971 390,903 147,648 387,232 225,553 195,648 350,391 203,553 192,618 198,760 214,335 119,020 208,162 327,712	\$3,876,545 \$6,685,720 \$5,016,752 \$2,657,386 \$4,614,324 \$5,438,635 \$2,188,532 \$5,291,140 \$2,993,217 \$2,537,740 \$4,105,652 \$2,077,131 \$1,944,019 \$1,953,314 \$2,956,108 \$1,022,914 \$1,792,336 \$2,598,746	\$24.37 \$17.75 \$17.57 \$16.43 \$15.59 \$14.21 \$14.06 \$13.88 \$13.52 \$13.32 \$12.07 \$10.36 \$10.13 \$9.94 \$9.86 \$8.55 \$8.43			
Martin County Library System Lake County Library System St. Johns County Public Library System Indian River County Library Leon County Public Library System Collier County Public Library Citrus County Library System Marion County Public Library System Clay County Public Library System Charlotte County Library System St. Lucie County Library System Northwest Regional Library System Santa Rosa County Library System Hernando County Public Library System Okaloosa County Public Library Cooperative Flagler County Public Library Heartland Library Cooperative West Florida Public Library	159,615 403,282 296,767 165,559 297,971 390,903 147,648 387,232 225,553 195,648 350,391 203,553 192,618 198,760 214,335 119,020 208,162	\$3,876,545 \$6,685,720 \$5,016,752 \$2,657,386 \$4,614,324 \$5,438,635 \$2,188,532 \$5,291,140 \$2,993,217 \$2,537,740 \$4,105,652 \$2,077,131 \$1,944,019 \$1,953,314 \$2,956,108 \$1,022,914 \$1,792,336 \$2,598,746 \$1,638,678	\$24.37 \$17.75 \$17.57 \$16.43 \$15.59 \$14.21 \$14.06 \$13.88 \$13.52 \$13.32 \$12.07 \$10.36 \$10.13 \$9.94 \$9.86 \$8.55 \$8.43 \$8.01			
Martin County Library System St. Johns County Public Library System Indian River County Library Leon County Public Library System Collier County Public Library Citrus County Library System Marion County Public Library System Clay County Public Library System Charlotte County Library System St. Lucie County Library System St. Lucie County Library System Northwest Regional Library System Santa Rosa County Library System Hernando County Public Library System Okaloosa County Public Library Cooperative Flagler County Public Library Heartland Library Cooperative West Florida Public Library Hialeah Public Libraries Sumter County Library System	159,615 403,282 296,767 165,559 297,971 390,903 147,648 387,232 225,553 195,648 350,391 203,553 192,618 198,760 214,335 119,020 208,162 327,712 228,206	\$3,876,545 \$6,685,720 \$5,016,752 \$2,657,386 \$4,614,324 \$5,438,635 \$2,188,532 \$5,291,140 \$2,993,217 \$2,537,740 \$4,105,652 \$2,077,131 \$1,944,019 \$1,953,314 \$2,956,108 \$1,022,914 \$1,792,336 \$2,598,746 \$1,638,678 \$0	\$24.37 \$17.75 \$17.57 \$16.43 \$15.59 \$14.21 \$14.06 \$13.88 \$13.52 \$13.32 \$12.07 \$10.36 \$10.13 \$9.94 \$9.86 \$8.55 \$8.43 \$8.01			
Martin County Library System Lake County Library System St. Johns County Public Library System Indian River County Library Leon County Public Library System Collier County Public Library Citrus County Library System Marion County Public Library System Clay County Public Library System Charlotte County Library System St. Lucie County Library System St. Lucie County Library System Northwest Regional Library System Santa Rosa County Library System Hernando County Public Library System Okaloosa County Public Library Cooperative Flagler County Public Library Heartland Library Cooperative West Florida Public Library Hialeah Public Libraries Sumter County Library System	159,615 403,282 296,767 165,559 297,971 390,903 147,648 387,232 225,553 195,648 350,391 203,553 192,618 198,760 214,335 119,020 208,162 327,712 228,206 133,960	\$3,876,545 \$6,685,720 \$5,016,752 \$2,657,386 \$4,614,324 \$5,438,635 \$2,188,532 \$5,291,140 \$2,993,217 \$2,537,740 \$4,105,652 \$2,077,131 \$1,944,019 \$1,953,314 \$2,956,108 \$1,022,914 \$1,792,336 \$2,598,746 \$1,638,678 \$0	\$24.37 \$17.75 \$17.57 \$16.43 \$15.59 \$14.21 \$14.06 \$13.88 \$13.52 \$13.32 \$12.07 \$10.36 \$10.13 \$9.94 \$9.86 \$8.55 \$8.43 \$8.01			
Martin County Library System St. Johns County Public Library System Indian River County Library Leon County Public Library System Collier County Public Library Citrus County Library System Marion County Public Library System Clay County Public Library System Charlotte County Library System St. Lucie County Library System St. Lucie County Library System Northwest Regional Library System Santa Rosa County Library System Hernando County Public Library System Okaloosa County Public Library Cooperative Flagler County Public Library Heartland Library Cooperative West Florida Public Library Hialeah Public Library Hialeah Public Library System County Library System Service Popula Location	159,615 403,282 296,767 165,559 297,971 390,903 147,648 387,232 225,553 195,648 350,391 203,553 192,618 198,760 214,335 119,020 208,162 327,712 228,206 133,960 tion 20,001 - 100 Service Area Population	\$3,876,545 \$6,685,720 \$5,016,752 \$2,657,386 \$4,614,324 \$5,438,635 \$2,188,532 \$5,291,140 \$2,993,217 \$2,537,740 \$4,105,652 \$2,077,131 \$1,944,019 \$1,953,314 \$2,956,108 \$1,022,914 \$1,792,336 \$2,598,746 \$1,638,678 \$0 ,000	\$24.37 \$17.75 \$17.57 \$16.43 \$15.59 \$14.21 \$14.06 \$13.88 \$13.52 \$13.32 \$12.07 \$10.36 \$10.13 \$9.94 \$9.86 \$8.55 \$8.43 \$8.01 \$7.27 \$0.00 Staff Expenditures Per Capita			
Martin County Library System St. Johns County Public Library System Indian River County Library Leon County Public Library System Collier County Public Library Citrus County Library System Marion County Public Library System Clay County Public Library System Charlotte County Library System St. Lucie County Library System Northwest Regional Library System Santa Rosa County Library System Hernando County Public Library System Okaloosa County Public Library Cooperative Flagler County Public Library Heartland Library Cooperative West Florida Public Library Hialeah Public Library Hialeah Public Library System Service Popula Location Winter Park Public Library	159,615 403,282 296,767 165,559 297,971 390,903 147,648 387,232 225,553 195,648 350,391 203,553 192,618 198,760 214,335 119,020 208,162 327,712 228,206 133,960 tion 20,001 - 100 Service Area Population	\$3,876,545 \$6,685,720 \$5,016,752 \$2,657,386 \$4,614,324 \$5,438,635 \$2,188,532 \$5,291,140 \$2,993,217 \$2,537,740 \$4,105,652 \$2,077,131 \$1,944,019 \$1,953,314 \$2,956,108 \$1,022,914 \$1,792,336 \$2,598,746 \$1,638,678 \$0 ,000 Staff Expenditures	\$24.37 \$17.75 \$17.57 \$16.43 \$15.59 \$14.21 \$14.06 \$13.88 \$13.52 \$13.32 \$12.07 \$10.36 \$10.13 \$9.94 \$9.86 \$8.55 \$8.43 \$8.01 \$7.27 \$0.00 Staff Expenditures Per Capita			
Martin County Library System Lake County Library System St. Johns County Public Library System Indian River County Library Leon County Public Library System Collier County Public Library Citrus County Library System Marion County Public Library System Clay County Public Library System Clay County Public Library System Charlotte County Library System St. Lucie County Library System Northwest Regional Library System Santa Rosa County Library System Hernando County Public Library System Okaloosa County Public Library Cooperative Flagler County Public Library Heartland Library Cooperative West Florida Public Library Hialeah Public Libraries Sumter County Library System Location Winter Park Public Library Boca Raton Public Library	159,615 403,282 296,767 165,559 297,971 390,903 147,648 387,232 225,553 195,648 350,391 203,553 192,618 198,760 214,335 119,020 208,162 327,712 228,206 133,960 tion 20,001 - 100 Service Area Population	\$3,876,545 \$6,685,720 \$5,016,752 \$2,657,386 \$4,614,324 \$5,438,635 \$2,188,532 \$5,291,140 \$2,993,217 \$2,537,740 \$4,105,652 \$2,077,131 \$1,944,019 \$1,953,314 \$2,956,108 \$1,022,914 \$1,792,336 \$2,598,746 \$1,638,678 \$0 ,000 Staff Expenditures	\$24.37 \$17.75 \$17.57 \$16.43 \$15.59 \$14.21 \$14.06 \$13.88 \$13.52 \$13.32 \$12.07 \$10.36 \$10.13 \$9.94 \$9.86 \$8.55 \$8.43 \$8.01 \$7.27 \$0.00 Staff Expenditures Per Capita			

Delray Beach Public Library	67,073	\$1,639,395	\$24.49
Palm Springs Public Library	26,924	\$578,695	\$21.51
Wilderness Coast Public Libraries	50,378	\$1,150,122	\$18.77
Washington County Public Library	23,815	\$451,982	\$18.08
Columbia County Public Library	67,511	\$1,207,713	\$17.30
Fort Myers Beach Public Library	43,431	\$699,260	\$16.34
North Miami Beach Public Library	43,591	\$710,339	\$16.24
New River Public Library Cooperative	63,544	\$1,140,980	\$15.75
North Miami Public Library	60,337	\$918,287	\$15.26
Riviera Beach Public Library	38,613	\$571,363	\$14.99
Ethel M. Gordon Oakland Park Library	44,517	\$627,560	\$14.17
Three Rivers Regional Library System	60,592	\$888,656	\$13.92
Panhandle Public Library Cooperative System	73,573	\$1,111,695	\$13.80
Nassau County Public Library System	95,741	\$1,202,516	\$12.93
Parkland Library	36,390	\$440,106	\$12.42
Walton County Public Library System	78,294	\$884,543	\$11.35
Helen B. Hoffman Plantation Library	94,048	\$983,124	\$10.61
Hendry County Library Cooperative	40,633	\$417,947	\$10.31
Altamonte Springs City Library	47,413	\$355,618	\$7.61
Gadsden County Public Library System	41,227	\$263,478	\$6.01
Lake Worth Beach Public Library	42,637	\$250,305	\$5.88
Homestead Cybrarium	83,012	\$0	\$0.00

Service Population 20,000 and Under

Location	Service Area Population	Staff Expenditures	Staff Expenditures Per Capita
Sanibel Public Library	6,485		\$204.27
Richard C. Sullivan Public Library	11,569	\$652,262	\$56.42
North Palm Beach Public Library	13,166	\$696,091	\$52.87
New Port Richey Public Library	17,165	\$684,970	\$40.74
Lake Park Public Library	9,030	\$338,322	\$37.43
Doreen Gauthier Lighthouse Point Library	10,506	\$377,446	\$35.95
Maitland Public Library	19,944	\$572,469	\$29.29
Lantana Public Library	12,111	\$187,355	\$16.18
Brockway Memorial Library	11,630	NR	NR
Citrus Springs Memorial Library	10,246	NR	NR
Flagler Beach Library	5,182	NR	NR
Highland Beach Library	4,302	NR	NR
Indian Rocks Beach Library	3,719	NR	NR
Apalachicola Municipal Library	2,380	NR	NR
Staff Expenditures Per Capita FY 2021-22	22,259,742	\$391,624,649	\$17.06